

KONARK SYNTHETIC LIMITED

Regd. Office : Building No. 7, Mittal Industrial Estate, Andheri Kurla Road, Sakinaka, Andheri (East), Mumbai - 400 059.

PART I

Standalone Financial Results for the Quarter and Nine Months ended 31st December, 2012

(Rs. in Lac except No. of Shares)

Sl. No.	Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations						
	(a) Net Sales/Income from Operations (Net of excise duty)	2,958.98	2,225.62	1,934.21	7,479.83	6,860.40	9,615.22
	(b) Other Operating Income	1.06	0.99	4.77	2.73	18.02	10.41
	Total Income from operations (net)	2,960.04	2,226.61	1,938.98	7,482.56	6,878.42	9,625.63
2	Expenses						
	(a) Cost of materials consumed	2,346.45	1,916.55	1,422.18	5,917.43	5,118.98	7,312.37
	(b) Purchase of stock in trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(7.14)	(69.69)	(48.77)	53.37	(10.29)	(28.48)
	(d) Employees benefit expenses	132.74	127.98	130.26	388.61	396.59	533.39
	(e) Depreciation and amortisation expenses	68.57	68.44	70.41	205.62	207.07	275.88
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	240.33	203.28	188.40	661.54	642.47	896.62
	Total expenses	2,780.95	2,246.56	1,762.48	7,226.57	6,354.82	8,989.78
3	Profit / (Loss) from Operations before other income, finance cost and exceptional items (1-2)	179.09	(19.95)	176.50	255.99	523.60	635.86
4	Other Income	39.61	140.15	0.05	181.36	0.13	12.46
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	218.70	120.20	176.55	437.35	523.73	648.31
6	Finance Costs	190.10	118.40	111.99	421.11	342.14	463.67
7	Profit / (Loss) from ordinary activities after finance costs and exceptional items (5-6)	28.60	1.80	64.56	16.24	181.59	184.64
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7-8)	28.60	1.80	64.56	16.24	181.59	184.64
10	Tax expenses (Including Deferred Taxes)	-	-	-	-	-	59.67
11	Profit / (Loss) from ordinary activities after tax (9-10)	28.60	1.80	64.56	16.24	181.59	124.97
12a	Prior Period Expenses/Short Provision of Tax of Earlier Years	0.04	0.18	0.14	0.22	5.48	6.66
12b	Extraordinary items (Net of tax expenses)	-	-	2.20	-	2.20	-
13	Net Profit / (Loss) for the period (11-12)	28.56	1.62	62.22	16.02	173.91	118.32
14	Paid-up Equity Share Capital (Face Value of the shares Rs. 10/- Each)	580.80	580.80	580.80	580.80	580.80	580.80
15	Reserve excluding Revaluation Reserves as per balance sheet	-	-	-	-	-	2,282.24
16.i	EPS (before extraordinary items) (of Rs. 10/- each) (not annualised)						
	(a) Basic	0.49	0.03	1.07	0.28	3.09	2.15
	(b) Diluted	0.49	0.03	1.07	0.28	3.09	2.15
16.ii	EPS (After extraordinary items) (of Rs. 10/- each) (not to be annualised)						
	(a) Basic	0.49	0.03	1.03	0.28	2.99	2.04
	(b) Diluted	0.49	0.03	1.03	0.28	2.99	2.04

PART II

INFORMATION FOR THE QUARTER & NINE MONTHS ENDED ON 31.12.2012

A	PARTICULARS OF SHAREHOLDING	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
1	Public shareholding:						
	- Number of shares	1,452,583	1,452,583	1,452,583	1,452,583	1,452,683	1,452,583
	- Percentage of shareholdings	25.01%	25.01%	25.01%	25.01%	25.01%	25.01%
2	Promoters and Promoters group Shareholding**						
	(a) Pledged / Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
	(b) Non-encumbered						
	- Number of shares	4,355,417	4,355,417	4,355,417	4,355,417	4,355,417	4,355,417
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	74.99%	74.99%	74.99%	74.99%	74.99%	74.99%



	Particulars	Quarter ended 31.12.2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	-
	Received during the quarter	-
	Disposed of during the quarter	-
	Remaining unresolved at the end of the quarter	-

NOTES

- 1) The above Un-Audited Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 13th February, 2013 and the Statutory Auditors of the Company have carried Limited Review of the same.
- 2) The Company is operating in single segment i.e. Textiles and thus there is no reportable segments as per Accounting Standard 17 "Segment Reporting".
- 3) Provision for Deffered Tax Liability / Asset and Income Tax will be provided at the end of financial year and accordingly no provision for Deffered Tax Liability / Asset and Income Tax are provided for the quarter.
- 4) The previous period / year figures have been regrouped / rearranged wherever required for the purpose of comparison.

Place: Mumbai
Date : 13.02.2013



By order of the Board of Directors
For Konark Synthetic Limited

A handwritten signature in black ink, appearing to read "Prakashchand Dalmia".

Prakashchand Dalmia
Chairman & Managing Director

